



## COUNCIL AGENDA

**Monday, March 3, 2025– 7:00 pm**  
**Waynesville Municipal Building, 1400 Lytle Road**

- I. Roll Call
- II. Pledge of Allegiance
- III. Mayor (for purposes of acknowledgments)
- IV. Disposition of Minutes of Previous Meetings  
Council, February 18, 2025 at 7:00 p.m.
- V. Public Recognition/Visitor's Comments (A five-minute per person time limit will be allowed for each speaker unless more time is requested and approved by a majority of the council)
  - Chief Jason Beckett of Wayne Township Fire Department
- VI. Old Business
- VII. Reports
  - Standing Council Committees
    - a) Finance Committee
    - b) Public Works Committee
    - c) Special Committees
  - Village Manager's Report
  - Police Report
  - Finance Director's Report
  - Law Directors Report
- VIII. New Business:

**Legislation:**

**Reading of Ordinances and Resolutions:**

## **First Reading of Ordinances and Resolutions:**

### **RESOLUTION NO. 2025-005**

A RESOLUTION ADOPTING THE PERMANENT APPROPRIATIONS FOR THE VILLAGE OF WAYNESVILLE FOR CALENDAR YEAR 2025 AND DECLARING AN EMERGENCY

### **RESOLUTION NO. 2025-006**

A RESOLUTION AMENDING THE APPROPRIATIONS FOR THE VILLAGE OF WAYNESVILLE FOR CALENDAR YEAR 2025 (AMENDMENT NO. 1) AND DECLARING AN EMERGENCY

### **ORDINANCE NO. 2025-007**

AN ORDINANCE AUTHORIZING THE TRANSFER OF MONEY FROM THE GENERAL FUND (1000) TO THE POLICE LEVY FUND (2901) AND FROM THE FEDERAL GRANT FUND (2501) TO THE GENERAL FUND (1000)

### **ORDINANCE NO. 2025-008**

AN ORDINANCE AUTHORIZING THE DISPOSAL OF OBSOLETE, UNNEEDED AND UNFIT FOR PUBLIC USE PERSONAL PROPERTY PURSUANT TO R.C. 721.15 AND DECLARING AN EMERGENCY

## **Second Reading of Ordinances and Resolutions:**

### **ORDINANCE NO. 2025-004**

AUTHORIZING THE VILLAGE MANAGER TO ENTER INTO A CONTRACT WITH LEBANON FORD FOR THE PURCHASE OF ONE 2025 FORD EXPLORER POLICE VEHICLE

## **Tabled:**

IX. Executive Session

X. Adjournment

*Next Regular Council Meeting:*

**March 17, 2025 at 7:00 pm**

*Upcoming Meetings and Events:*

Public Works Committee, March 3, 2025 @ 6:00 p.m.

Finance Meeting, March 17, 2025 @ 6:00 p.m.

**DRAFT**

**Village of Waynesville  
Council Meeting Minutes  
February 18, 2025 at 7:00 pm**

Present: Mr. Brian Blankenship  
Mr. Chris Colvin  
Mr. Zack Gallagher  
Mayor Earl Isaacs  
Mr. Troy Lauffer  
Mrs. Connie Miller  
Absent: Mr. Lyle Anthony

Village Staff Present: Jeffery Forbes, Law Director; Gary Copeland, Village Manager and Director of Public Safety; Jamie Morley, Finance Director and Clerk of Council

*CLERK’S NOTE- This summarizes the Village Council Meeting held on Tuesday, February 18, 2025.*

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Mayor Isaacs called the meeting to order at 7:05 p.m.

Roll Call – 6 present

Mr. Blankenship motioned to excuse Mr. Anthony from tonight’s meeting and Mr. Gallagher seconded the motion.

Motion – Blankenship  
Second – Gallagher

**Roll Call – 6 yeas**

**Mayor Acknowledgements**

Mayor Isaacs noted that the Village has received a lot of snow this winter. He also stated the Franklin Road Phase II project is underway.

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**Disposition of Previous Minutes**

Mr. Colvin moved to approve the minutes of the February 3, 2025 meeting as written, and Mr. Gallagher seconded the motion.

Motion – Colvin  
Second – Gallagher

**Roll Call – 6 yeas**

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**Public Recognition/Visitor's Comments**

None

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**Old Business**

None

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**Reports**

**Finance**

The Finance Committee met this evening and reviewed the budget and finances for 2024. The Village's financials should be updated soon on Open Checkbook. The next meeting will be March 17 at 6:00 p.m.

**Public Works Report**

Public Works will meet on March 3, 2025 at 6 p.m. to discuss the Village's infrastructure and projects.

**Special Committee Report**

None

**Village Manager Report**

- SmithCorp began the Franklin Phase II project on January 27<sup>th</sup>, with a projected completion date of May 10<sup>th</sup>. Unfortunately, the weather has already caused some delays.
- The manager's report included a copy of the thank-you letter from the Crane family for the flowers.
- Chief Copeland registered to involve the Village in a class action lawsuit against PFAS. \$10.3 billion has been distributed so far, and he will let the Council know if the Village qualifies.
- The Maintenance Department took advantage of the slight warm-up, got the hot box out, and filled potholes.
- The Government building's backflow needed repairs. Unfortunately, the device was obsolete, and a new system had to be installed.



- An article for the Township Magazine is due next week. Chief Copeland volunteered to submit an article outlining the projects completed and upcoming projects.
- The Maintenance Department installed no-parking signs on Franklin Road between Third Street and Route 42. Chief Copeland said that, technically, parking has never been permitted on this double yellow-line road, but the signs will be more of a deterrent.
- No DORA Drink stickers have been provided to merchants who do not want to participate in DORA. So far, Canadian Goose, Cheap John's, and Wendy's Treasures have requested stickers.

## **Police Report**

- The Warren County Drug Task Force Annual Report has been provided for review.
- A quote for a new cruiser has been provided, along with an ordinance to purchase it. This also includes the cage and light bars from KT Rose. Chief Copeland said he plans to have an ordinance at the next meeting to declare the old cruiser surplus and a few other items. He also explained that this was part of the program to rotate older cruisers out every two years.
- The Police Department received its Ohio Collaborative certification, which signifies the Department is up to code and training.

Mr. Lauffer asked if the used car purchased last year is being used. Chief Copeland stated that it is in the rotation and assigned to an officer.

Mr. Gallagher noted an OVI on the calls for service and asked if that had anything to do with the DORA District. Chief Copeland stated that it did not. He also added that he did not think the DORA District was being used yet, as the weather has been pretty cold.

Mr. Gallagher also noted that on the Annual Report from the Drug Task Force, cocaine seizures were 4 to 5 times higher than in the past. He asked if there was a trend in cocaine use. Chief Copeland stated he has not heard anything, but one big bust can skew the numbers for the year.

Mrs. Miller thanked the Maintenance Department for installing the no-parking signs on Franklin, as she has had difficulty maneuvering around parked cars in that area. She also added that they have done a great job on snow removal this year. She can always tell the difference in the roads when she leaves the corporation limits. Mr. Blankenship also commented that he believes they have done a tremendous job.

## **Financial Director Report**

- Ms. Morley stated that Council had been provided with December 2024 and January 2025 month-end reports for review.

- Year-end reports have been sent to Warren County and State Auditors. Once the State Auditor has acknowledged receipt, she will have 2024 uploaded to Open Checkbook.

**Law Report**

None

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**New Business**

Division of Liquor Control gave notice of whether or not Council would like to request a hearing to transfer a liquor license to the new owners of Groceryland at 60 Marvins Lane. Chief Copeland stated he had no issue with the transfer. No one on Council asked for a hearing.

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**Legislation**

**First Reading of Ordinances and Resolutions**

**Ordinance No. 2025-004**

Authorizing the Village Manager to Enter into a Contract with Lebanon Ford for the Purchase of One 2025 Ford Explorer Police Vehicle

Mr. Gallagher moved to have the first reading of Ordinance No. 2025-004, and Mrs. Miller seconded the motion.

Motion – Gallagher  
Second – Miller

**Roll Call – 6 yeas**

Mr. Lauffer asked what accessories were included in the quote. Chief Copeland stated that this included everything needed to equip the vehicle to be a police car, minus the striping. So, everything from the cage to the light bar. Mrs. Miller asked how long a police vehicle was in service before trading it out. Chief Copeland said a car will usually be in service for 12 years. He also said that each officer was assigned their own car as this makes them accountable for the maintenance and upkeep of the vehicle.

**Second Reading of Ordinances and Resolutions**

**Ordinance No. 2025-001**

An Ordinance Authorizing a Fifty Percent Reduction of the Water Fees Related to the Park at the Mary L. Cook Library

Mr. Gallagher moved to adopt Ordinance No. 2025-001, and Mrs. Miller seconded the motion.  
Motion – Gallagher  
Second – Miller

**Roll Call – 6 yeas**

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**Executive Session**

Mr. Gallagher moved to go into executive session at 7:30 p.m. to discuss the purchase or sale of public property and Mrs. Miller seconded the motion

Motion – Gallagher  
Second – Miller

**Roll Call – 6 yeas**

Council returned from Executive Session at 7:42 p.m. with 6 members present.

All were in favor of adjourning at 7:43 p.m.

Date: \_\_\_\_\_

\_\_\_\_\_  
Jamie Morley, Clerk of Council

# Council Report

March 3, 2025

Chief Copeland

## Manager

- Smith Corp has been advancing with Phase II of the Franklin Road water main and stormwater line replacement project. They experienced a setback due to the weather conditions. As they work in that area, various sections of Franklin Road will be closed, and materials will be stored on the streets. Smith Corp is working to remain on schedule for the completion date of May 10<sup>th</sup>.



- I have provided a cost estimate for replacing the aluminum PRV vault hatch with cast iron on Franklin Road near Old Stage. Choice One's drawings contained errors, so they will compensate the Village for the \$12,131.20 change order for the replacement.
- I am providing an update on the new traffic signal at the intersection of SR42 and North Street. The project (PID #118273) is scheduled to break ground in May. The project cost is 1.3 million dollars, and I wrote a grant that covers all but \$266,550.70. I have requested Warren County to pay \$219,603.45 with county vehicle tax (CVT) money. This project only leaves a balance of \$46,947.25 to be paid from the Village general fund. I have included a copy of my letter to the Warren County Engineer for your review.



- The Village Water Department staff repaired the Government Center sprinkler system in-house. They replaced a damaged grooved rigid coupling and the affected waterlines in the dry system of our sprinklers. The old fitting, due to wear from age, was causing multiple breaks and water damage. The new lines have been pressure tested and are functioning well.



- The Village Maintenance Department has begun cleaning catch basins to ensure they drain properly in the spring.



- The Council will vote on Village Ordinance #25-008 as an emergency, declaring items listed below as surplus. The old police cruiser will be put on Gov Deals, and several of the items will be taken in for scrap metal.

- Office Chairs
- Fax Machines
- Printers
- Laptops
- Computer Monitors / Keyboards
- VCR TV
- Old Street Signs
- Satco Light Bulbs
- Grimmer Schmidt Air Compressor
- Ford Taurus Police Car (Mileage 111,164)
- Old Filing Cabinets

- I have submitted an article to Wayne Township for their quarterly magazine. A copy has been added to your council packet for review.

- The Village Water Department staff checked all fire hydrants on our system for potential leaks. They used the leak detector we received from a grant last year. In addition, all of the water meters were checked to replace defective units.



- Village Water Operator Brian Keith attended an Ohio Environmental Protection Agency training seminar for CCR water quality reports.



## Police

- The February calls for service, and the Mayor’s Court report will be provided at the next meeting since the month concluded at the end of the week.
- Sgt. Denlinger has provided a February code enforcement report for your review. Don't hesitate to contact the sergeant or I with any questions, concerns, or recommendations for adding properties to the list.
- I have completed the Ohio Association of Chiefs of Police (OACP) requirements for my recertification as a State-Certified Law Enforcement Executive (CLEE). This recertification is valid until 2027, and a copy has been included with this report.
- The Warren County Sheriff has donated new hearing protection to the Waynesville Police Department. The officers will use this equipment to qualify at the range.







**TIME AND MATERIAL**

**DATE:** 2/19/2025  
**PROJECT:** Franklin Road Water Main and Street Improvements, Phase 2  
**DESCRIPTION:** Cost's Associated with the removal and replacement of PRV Vault Hatch.

Item							
No.	Description	Unit	Quantity	Unit Cost	Tax	Mark Up 15%	Total Cost
<b>1</b>	<b>Mobilization/Demobilization</b>				0%	0%	
<b>Total Mobilization</b>							<b>\$0.00</b>
<b>2</b>	<b>Labor</b>				0%	15%	
	Foreman(x1)	Hr	8	\$80.00		\$12.00	\$736.00
	Operator(x1)	Hr	8	\$70.00		\$10.50	\$644.00
	Laborer(x2)	Hr	16	\$60.00		\$9.00	\$1,104.00
	Truckdriver	Hr	5	\$65.00		\$9.75	\$373.75
<b>Total Labor</b>							<b>\$2,857.75</b>
<b>3</b>	<b>Equipment (Blue Book Rates)</b>				0%	0%	
	Utility Vehicle	Hr	8	\$19.10		\$0.00	\$152.80
	Link Belt 80	Hr	8	\$42.17		\$0.00	\$337.36
	Cat it28 Wheel Loader	Hr	8	\$46.97		\$0.00	\$375.76
	Air Cpmressor	Hr	4	\$18.50		\$0.00	\$74.00
	Jack Hammer	Day	4	\$40.00		\$0.00	\$160.00
	SINGLE AXLE	Hr	5	\$73.00		\$0.00	\$365.00
<b>Total Equipment</b>							<b>\$1,464.92</b>
<b>4</b>	<b>Materials</b>				7%	15%	
	8218AZPT 8198ZPT ASSEMBLY	EA	1	\$6,311.73		\$946.76	\$7,258.49
	CONSEAL	EA	2	\$25.00		\$3.75	\$57.50
	S.S.ANCHORS	EA	4	\$33.00		\$4.95	\$151.80
	CONCRETE	EA	2.37037	\$125.00		\$18.75	\$340.74
<b>Total Materials</b>							<b>\$7,808.53</b>
<b>5</b>	<b>Subcontractor</b>				7%	5%	
<b>Total Subcontractors</b>							<b>\$0.00</b>
<b>TOTAL</b>							<b>\$12,131.20</b>

VILLAGE OF  
*Waynesville...*

1400 Lytle Road • Waynesville, Oh 45068, • Phone 513-897-8015 • Fax 513-897-2015

[www.villageofwaynesville.org](http://www.villageofwaynesville.org)

February 26, 2025

TO: Kurt E. Weber, Warren County Engineer

FROM: Gary Copeland, Village Manager

RE: Waynesville County Vehicle Tax

Mr. Weber,

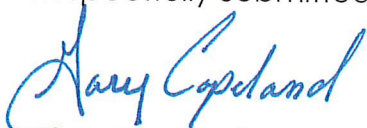
I am providing this letter as a formal request for the Waynesville County Vehicle Tax. Federal project No. E230500, PID No. 118273, WAR US 42 2023 is currently in progress with a groundbreaking date of May 9, 2025.

The Village of Waynesville is responsible for 100% of the engineering fees and 10% of construction costs. The State's final resolution (No. 2023-018) identified Waynesville as the Legislative Authority/Local Public Agency (LPA). The resolution stated that the share of the cost of the LPA is estimated at \$266,550.70. The contract amount is \$187,590.70, and the ODOT engineering amount is \$78,960.00. The estimated cost of the project paid by the state grant is \$1,133,252.93.

The Village Finance Director submitted check #23992 in the amount of \$266,550.70 to the Treasurer of the State of Ohio on January 8, 2025. This was for the required portion of the project to be paid by the Village of Waynesville. On April 6, 2023, I submitted a request for the Waynesville County Vehicle Tax to be used for this project (PID #118273 WAR US 42 2023). We received \$128,215.00 from Warren County. With the \$266,550.00 we paid, subtracting \$128,215.00, we have a project balance of \$138,335.70.

I am cordially asking if we can use the current balance of the CVT money of \$91,388.45 to help with the \$138,335.70 that was paid to the State Treasurer. The remaining \$46,947.25 will be paid from the Village General Fund. This project helps us in our efforts to make Waynesville a safer place to work, visit, and live and your cooperation will be greatly appreciated. I look forward to your response, and if you have any questions or concerns, please feel free to contact me at your earliest convenience.

Respectfully Submitted,



Gary Copeland  
Waynesville Village Manager



# What is Happening in the Village

Numerous projects are underway in the village. To ensure transparency and help everyone understand the progress, I will discuss past, present, and future projects and any challenges they may present.

In recent years, you have observed several street projects across various locations. These areas include Main St, High St, South St, Miami St, Edwards Rd, Third St, and Franklin Rd, extending from State Route 42 to Old Stage Rd. The work involved replacing waterlines, repairing storm waterlines, and repaving the streets. Additionally, we have installed ADA-required curb ramps and restriped the roads. As we replaced the water main lines, we also upgraded everyone's water lateral lines and added new radio-read meters. This enhances water flow to homes and improves water quality. The new meters provide more accurate measurements of water usage by our customers and assist in identifying leaks. The village has been proactive in replacing old waterlines, anticipating that the Ohio Environmental Protection Agency (EPA) will soon mandate these actions, allowing us to meet upcoming deadlines ahead of time.

Phase two of the Franklin Rd waterline replacement, storm waterline repair, and repaving is currently in progress from Old Stage Rd to Lytle Rd. This summer, we will initiate the same process for Fourth St. The Fourth Street project is set to go out for bid in July.

All these past and present projects have primarily been funded by grant money, which we apply for annually. These grants have financed approximately 70% of all these jobs, with only 30% covered by village funds. Grants have been an invaluable resource for the Village of Waynesville because we are a bedroom community with a low tax base and no industrial revenue. We appreciate the community's support and understanding of the unavoidable traffic issues that arise during construction.

As Village Manager and Safety Director, I have advocated for a traffic signal at the notoriously dangerous intersection of State Route 42 and North St/Corwin Ave for the past ten years. I applied for several grants and was pleased to announce that my application was approved in 2023. This type of project required navigating significant red tape and extensive planning. After taking part in numerous meetings and discussions, the time has finally come. The Ohio Department of Transportation is set to break ground for the new traffic signal on May 9, 2025. The traffic signal will resemble the one at State Routes 42 and 73. The total cost of this project is estimated at \$1.3 million, and thanks to the grant we received, the village will be responsible for \$266,550.70. The County Vehicle Tax will cover part of the village's contribution, amounting to \$219,603.45, leaving a balance of \$46,947.25 to be drawn from the village general fund. This amount may fluctuate slightly as the project progresses. Still, we feel it's important to share the great news about receiving funding for this million-dollar traffic signal while only needing to use \$46,947.25 from village tax dollars. We firmly believe this is a lifesaving project with minimal taxpayer impact.

Another project we want to share is the condition of the village's water source. As you may know, the village's water comes from an underground aquifer located by the Little Miami River. We

continuously test it and send samples to a lab in Dayton, OH. On several occasions, representatives from the EPA have remarked that we have some of the highest-quality water in the state. Over the years, we have upgraded our treatment facilities and SCADA system, which helps monitor real-time chlorine levels, the operation of our pumps, and the capacity of our water towers. During the dry summer months, like August, the aquifer has dropped low and experienced cavitation. We have decided to install a new well to provide an additional source in case our current wells run low. The EPA has approved the plans for the new well, and samples are currently being tested. We hope to have the new well operational before the end of summer.

We will continue to write grants to ensure these infrastructure projects do not deplete the village's operational tax dollars. For the 2026 and 2027 calendar years, we will submit applications for waterline replacement, storm waterline repair, and repaving Fifth and Sixth Streets.

Additionally, we are collaborating with the Merchants on Main Street (MOMS) Committee to enhance the downtown area. We also support the Mary L. Cook Library initiative to bring another park into the community. In closing, we aim to improve village operations, be responsible stewards of village tax dollars, and work diligently to make Waynesville the top destination in Ohio to live, work, and shop. Again, we want to thank the community for its continued support.

Chief Copeland  
Village Manager





Code Enforcement

Date	Address	Violation (ORD)	Deadline	1st Notice	2nd Notice	Citation	Resolved
5/17/2021	599 Chapman St	Roofs and Drainage, Sidewalks and Driveways, Exterior of Premises, Exterior Walls		5/25/2021			
		Needs condemned.					
6/21/2021	103 N Third St	Overhang Extensions, Rotting deck boards, Windows and Door Frames, Rotting soffit, Brush, Roofs and Drainage		6/21/2021			
8/30/2021	264 N Main St	Home Occupations, Sanitation, Parking, Outdoor Storage, Accessory Structures, Storage of Junk, Disabled Vehicles and Rubbish on Premises, Exterior of Premises, Roofs and Drainage, Stairways, Decks, Porches and Balconies, Handrails and guards, Window and Door Frames, Accumulation of Rubbish or Garbage, Disposal of Rubbish or Garbage	10/5/2021	8/30/2021	9/2/2021	10/18/2021	
		Pre-trial scheduled for 3rd time on 02/16/2022					
		Plea and Sentencing scheduled for 04/21/2022					
		Plea and Sentencing rescheduled for 5/19/2022					
		Appears repairs have been started 05/02/2022					
10/4/2021	127 North St	Roofs and Drainage, Weeds, Exterior of Premises, Overhang Extensions		10/5/2021			
11/15/2021	575 Royston Dr	Outdoor Storage, Junk Motor Vehicles		11/16/2021			
2/2/2022	599 Chapman St	Roofs and Drainage, Sidewalks and Driveways, Exterior of Premises, Exterior Walls		2/4/2022	10/24/2022		
		Front painted					
3/21/2022	262 Edwards Dr	Junk Motor Vehicles, Outdoor Storage, Accumulation of Junk		3/22/2022			
3/21/2022	225 Edwards Dr	Outdoor Storage, Accumulation of Rubbish or Garbage		3/22/2022			
3/28/2022	120 N Main St	Accumulation of Rubbish or Garbage, Brush		3/29/2022			
4/4/2022	47 N Third St	Overhang extensions, Exterior of Premises		4/11/2022			
4/4/2022	39 W Ellis Dr	Boat parked in grass		4/11/2022			
4/4/2022	15 S Third St	Exterior of Premises		4/11/2022			
		Working on getting estimates for repairs 05/01/2022					
4/4/2022	168 High St	Outdoor Storage		4/11/2022			
4/4/2022	272 North St	Exterior of Premises, Exterior Walls, Roofs and Drainage, Window and Door Frames, Accumulation of Rubbish or Garbage, Storage of Junk, Disabled Vehicles and Rubbish on Premises, Weeds		4/11/2022			
6/6/2022	55 N US Rt 42	Accessory Structures		6/13/2022			
6/6/2022	83 N Third St	Siding		6/13/2022			
6/27/2022	825 Franklin Rd	Cut down tree needs removed		7/19/2022			
7/18/2022	552 North St	Parking in Grass, Junk Motor Vehicle, Front Steps, Soffit Gutters		7/19/2022			
9/19/2022	102 N Main St	Soffitt		9/20/2022			
9/26/2022	274 S Main St	Window Frames, Trees over neighbor's property, Outdoor Storage, High Weeds		9/27/2022			
9/26/2022	207 N Main St	Siding		9/27/2022			
9/26/2022	207 S Third St	Trees over street, Weeds		9/27/2022			
9/26/2022	273 S Main St	Dead Tree		9/27/2022			
		Letter returned, spoke with property owner and will have		10/17/2022			



Code Enforcement

9/26/2022	535 Franklin Rd	removed							
		Dead Tree							7/31/2023
		H/O says tree is alive but will have a arbohist checked it for disease in spring, contact with H/O via email							
		Weeds, Siding							
10/17/2022	157 N 4th St	Progress made, extension granted			10/31/2022				
		Outdoor Storage, Accumulation of Junk			12/5/2022				
10/17/2022	179 N 4th St	Exterior Walls, Roofs and Drainage			11/7/2022				
10/17/2022	255 N Third St	Improvements made			11/21/2022				
		Outdoor Storage, Accumulation of junk, Weeds							
10/24/2022	650 High St	Progress made			11/1/2022				
		Bushes growing onto adjoining property			12/14/2022				
11/14/2022	677 Robindale Dr	Siding has started							
		Outdoor Storage, Trash, Bushes			5/8/2023				
4/24/2023	630 High St	Progress made							6/15/2023
		Outdoor Storage, Trash, Bushes			5/8/2023				
4/24/2023	650 High St	Progress made			5/8/2023				6/15/2023
		Junk Motor Vehicle			4/30/2023				
4/24/2023	317 N Main St	Outdoor Storage, Camper parked in yard			4/29/2023				
4/24/2023	108 N 4th St	High Grass			5/5/2023				4/30/2023
4/30/2023	15 - 19 N Us Rt 42	High Grass			5/5/2023				4/30/2023
5/1/2023	396 Franklin Rd	High Grass			5/1/2023				5/5/2023
5/1/2023	373 N Main St	High Grass			5/1/2023				5/5/2023
5/1/2023	437 N Main St	High Grass			5/1/2023				5/5/2023
5/1/2023	393 N Main St	High Grass			5/1/2023				5/5/2023
5/1/2023	730 Dayton Rd	Washer/Dryer on porch, Mattress on porch			5/8/2023				5/5/2023
5/1/2023	71 N Fourth St	Weeds in pavement, High Grass, High Weeds			5/8/2023				5/5/2023
6/19/2023	291 Church St	Overgrown Trees			6/28/2023				6/28/2023
6/19/2023	795 Preston Dr	Overgrown Trees			6/28/2023				6/28/2023
6/19/2023	53 S 4th St	Bushes growing onto adjoining property			8/7/2023				6/28/2023
7/31/2023	677 Robindale Dr	Trees overhanging sidewalk			8/21/2023				
8/7/2023	95 S Third St	Tree fallen on house			8/7/2023				8/19/2023
8/7/2023	393 N Main St	Bushes need trimmed			8/7/2023				8/19/2023
8/7/2023	1253 Lytle Rd	Bushes/Trees need trimmed overhanging sidewalk			8/7/2023				
8/7/2023	1140 Lytle Rd	Broken tree branch needs cut down and removed			8/7/2023				8/12/2023
8/7/2023	107 N Fifth St	Bushes overhanging sidewalk			8/7/2023				
8/21/2023	295 S Main St	High Grass/Weeds			8/21/2023				8/25/2023
8/21/2023	275-279 S Main St	High Grass/Weeds			8/21/2023				8/25/2023
9/25/2023	941 Lytle Rd	Broken tree branch needs cut down and removed			9/26/2023				10/3/2023
9/25/2023	121 N 5th St	High Grass			9/30/2023				10/15/2023
10/23/2023	Vacant Chapman St	Stove outside			10/28/2023				10/31/2023
11/20/2023	172 N 4th St	Couch outside			11/22/2023				11/22/2024
11/20/2023	162 N 4th St	Toilet outside and other trash			11/22/2023				11/25/2023
11/20/2023	192 N 4th St	Couchs not in dumpsters, fridges outside			11/22/2023				11/25/2023
11/27/2023	4th St Apartments	Trash outside			11/28/2023				12/1/2023
12/16/2023	162 N 4th St	Trailer parked on street			12/16/2023				12/16/2023
12/18/2023	563 Robindale Dr	Gutters, downspouts, soffit, siding, windows, doors			12/19/2023				12/20/2023
12/18/2023	88 S Third St	Trailer parked on street			2/29/2024				
1/29/2024	1062 Brookfield Dr	Accessory Structures			1/30/2024				1/30/2024
3/30/2024	35 N Us Rt 42	High Grass			4/15/2024				4/29/2024
4/20/2024	17-19 N Us Rt 42	High Grass			4/21/2024				4/21/2024



Code Enforcement

4/20/2024	160 N 4th St	High Grass	4/21/2024	4/21/2024	4/21/2024	4/21/2024
4/21/2024	96 S Marvins Ln	Driveway	5/4/2024	4/21/2024	4/21/2024	5/6/2024
4/29/2024	650 High St	Couch outside	5/3/2024	4/29/2024	4/29/2024	5/4/2024
4/29/2024	196 S Third St	High Grass	5/3/2024	4/30/2024	4/30/2024	5/4/2024
4/29/2024	1074 Crede Way	High Grass	5/3/2024	4/30/2024	4/30/2024	5/4/2024
4/29/2024	39 Edwards Dr	Outdoor Storage	5/3/2024	4/30/2024	4/30/2024	5/4/2024
5/6/2024	Vacant Adamsmoor Dr	High Grass	5/10/2024	5/7/2024	5/7/2024	5/20/2024
5/6/2024	19 N Us Rt 42	Broken Storm Door	5/10/2024	5/6/2024	5/6/2024	5/6/2024
5/6/2024	65 S Marvins Ln	High Grass	5/10/2024	5/7/2024	5/7/2024	5/13/2024
5/6/2024	577 High St	High Grass	5/10/2024	5/7/2024	5/7/2024	5/20/2024
5/6/2024	70 N Main St	Accessory Structures	5/10/2024	5/7/2024	5/7/2024	6/24/2024
5/6/2024	84 N Main St	High Grass, Outdoor Storage	5/10/2024	5/6/2024	5/6/2024	5/27/2024
5/6/2024	630 High St	High Grass, Outdoor Storage, Trash, Bushes	5/10/2024	5/6/2024	5/6/2024	5/27/2024
5/6/2024	650 High St	High Grass, Outdoor Storage, Trash, Bushes	5/10/2024	5/6/2024	5/6/2024	5/27/2024
5/6/2024	563 Robindale Dr	Trailer parked on street	5/6/2024	5/6/2024	5/6/2024	5/6/2024
5/13/2024	1331 White Rose Dr	Trailer parked on street	5/13/2024	5/13/2024	5/13/2024	5/13/2024
5/20/2024	1215 Anthony Trace	Overgrown tree	5/24/2024	5/20/2024	5/20/2024	5/31/2024
6/3/2024	33 N 3rd St	Weeds	6/7/2024	6/3/2024	6/3/2024	6/24/2024
6/3/2024	21 N 3rd St	Weeds	6/7/2024	6/3/2024	6/3/2024	6/29/2024
6/3/2024	70 S 3rd St	Dead Tree	8/2/2024	6/4/2024	6/4/2024	6/29/2024
6/24/2024	514 Royston Dr	Sidewalk	7/6/2024	6/24/2024	6/24/2024	6/29/2024
6/24/2024	Vacant Adamsmoor Dr	High Grass	6/28/2024	6/24/2024	6/24/2024	8/3/2024
7/22/2024	791 Royston Dr	Outdoor storage, accum. of junk, overtime parking	7/28/2024	7/23/2024	7/30/2024	7/28/2024
7/22/2024	214 High St	Sidewalks	8/5/2024	7/22/2024	7/28/2024	8/5/2024
8/5/2024	196 S Third St	High Grass	8/9/2024	8/5/2024	8/5/2024	8/9/2024
8/5/2024	148 N Fourth St	Weeds, bushes	8/11/2024	8/5/2024	8/5/2024	8/17/2024
8/5/2024	941 Lytle Rd	High Grass/Weeds	8/9/2024	8/5/2024	8/5/2024	8/17/2024
8/12/2024	162 N 4th St	Trash outside	8/12/2024	8/12/2024	8/12/2024	8/12/2024
8/26/2024	185 S Main St	Weeds	8/30/2024	8/26/2024	8/26/2024	8/30/2024
8/26/2024	137 S Main St	Weeds	8/30/2024	8/26/2024	8/26/2024	8/30/2024
8/26/2024	10 N Main St	Weeds	8/30/2024	8/26/2024	8/26/2024	8/30/2024
9/23/2024	21 N 3rd St	Weeds	9/28/2024	9/24/2024	9/24/2024	8/30/2024
9/23/2024	577 High St	Cut up dead tree	9/28/2024	9/24/2024	9/24/2024	9/28/2024
10/28/2024	705 Robindale Dr	Sidewalk	11/11/2024	10/28/2024	10/28/2024	
11/3/2024	577 High St	Dead Tree, High Grass	11/8/2024	11/3/2024	11/3/2024	11/8/2024
11/3/2024	577 High St	Overtime parking, expired tags				11/3/2024
11/17/2024	120 N Main St	Exterior of premis, exterior walls, roofs and drainage, accumulation of junk, outdoor storage, junk vehicle				11/17/2024
11/24/2024	623 Preston Dr	Outdoor storage, accum.of junk	12/1/2024	11/24/2024	11/24/2024	12/1/2024
11/24/2024	264 N Main St	Junk vehicles, outdoor storage, accum. of junk	12/9/2024			
1/13/2025	160 N 4th St	Improvement Made	1/13/2025	1/13/2025	1/13/2025	1/13/2025
1/15/2025	71 N4th St St	Trash Outside	1/31/2025	1/15/2025	1/15/2025	
1/27/2025	96 S Marvins Ln	Gutters	1/31/2025	1/15/2025	1/15/2025	
2/3/2025	539 Preston Dr	Signage	1/31/2025	1/27/2025	1/27/2025	1/31/2025
2/3/2025	108 N 4th St	Trailer parked in street	2/3/2025	2/3/2025	2/3/2025	2/3/2025
2/3/2025	160 N 4th St	Trailer parked in street	2/3/2025	2/3/2025	2/3/2025	2/3/2025
2/9/2025	160 N 4th St	Outdoor Storage, trash	2/9/2025	2/9/2005	2/9/2005	2/9/2025
2/9/2025	162 N 4th St	Trash	2/9/2025	2/9/2025	2/9/2025	2/9/2025
2/9/2025	190 N 4th St	Outdoor Storage, trash	2/9/2025	2/9/2025	2/9/2025	2/9/2025



Code Enforcement

2/9/2025	192 N 4th St	Outdoor Storage, trash	2/9/2025	2/9/2025	2/9/2025	2/9/2025
2/9/2025	121 S Main St	Trash, Outdoor Storage	2/23/2025	2/9/2025	2/9/2025	2/23/2025
2/9/2025	234 High St	Outdoor storage of parking blocks	2/16/2025	2/9/2025	2/9/2025	2/16/2025
2/9/2025	160 - 194 N 4th St	Trash by dumpster	2/10/2025	2/9/2025	2/9/2025	2/10/2025
2/24/2025	162 N 4th St	Trash	2/24/2025	2/24/2025	2/24/2025	2/24/2025
		Resolved				
		Improvements				
		Cited				



**BOARD CHAIR &  
PRESIDENT**

Chief Kurt E. Althouse  
*Vandalia PD*

**OFFICERS**

*1st Vice President*  
Chief Robert Butler  
*Independence PD*

*2nd Vice President*  
Chief Edward R. Kinney, CLEE  
*Medina PD*

*Treasurer*  
Chief Ranger Scott E. Snow, CLEE  
*Great Parks of Hamilton County*

**TRUSTEES**

Chief Kamran Afzal  
*Dayton Police Department*

Chief Elaine Bryant  
*Columbus Division of Police*

Chad D. Doll  
*The National Lime & Stone  
Company*

Daniel Katt  
*Rumpke Waste and Recycling*

Mark Pizzi  
*Nationwide Insurance, Co. (ret)*

**CHIEF EXECUTIVE OFFICER**  
Donna L. Harrass

**CHAIRMEN EMERITI**

Chief George Kral, CLEE  
2021-2022  
*Toledo Police Department*

Chief William Balling, CLEE  
2020-2021  
*Sidney Police Department*

Chief David Marcelli, CLEE  
2019-2020  
*Ashland Police Department*

Chief Jeffrey K. Scott, CLEE  
2018-2019  
*Notre Dame College Police Department*

Chief Brandon Standley, CLEE  
2017-2018  
*Bellefontaine PD*

Drew Bright  
2015-2017  
*The Motorists Insurance Group*

Joel E. Brown, CPCU, AIS  
2011-2015  
*State Auto Insurance Companies (ret)*

Sandra W. Harbrecht, APR  
2008-2010  
*Paul Werth Associates*

Jerry Jurgensen  
2004-2007  
*Formerly of Nationwide Insurance Co.*

William B. Summers, Jr.  
1999-2003  
*McDonald Investments*

John H. McConnell, (Deceased)  
1996-1998  
*Worthington Industries*

Daniel E. Evans, (Deceased)  
1993-1995  
*Bob Evans Farms*

John D. Ong  
1990-1992  
*The BFGoodrich Company*

January 24, 2025

Chief Gary Copeland, CLEE  
Waynesville PD  
1400 Lytle Rd.  
Waynesville, OH 45068

Dear Chief Copeland:

On behalf of the Certified Law Enforcement Executive (CLEE) Board and Chief Adam Moore, CLEE, Chair, I am pleased to inform you that on December 6, 2024, the Board reviewed and approved your application for Re-certification.

You are hereby notified that your status as a Certified Law Enforcement Executive is Recertified through 2027.

Congratulations on your continuing efforts to pursue essential professional development activities for effective law enforcement leadership.

Sincerely,

Jeff Hill  
CLEE Program Director

LAW ENFORCEMENT FOUNDATION  
AND THE OHIO ASSOCIATION OF CHIEFS OF POLICE

CONGRATULATES

# Chief Gary Copeland, CLEE

For your continued dedication to high ethical and professional standards as associated with the CLEE program  
On this 6<sup>th</sup> day of December 2024

Status as a Certified Law Enforcement Executive is  
Recertified through 2027



\_\_\_\_\_  
President, Law Enforcement Foundation



\_\_\_\_\_  
Chair, CLEE Advisory Board



## Finance Director Report

March 3, 2025

Jamie Morley

- 2024 financials have been approved and submitted to be published on Open Checkbook.
- Updated Phone Contact Lists have been provided. This has also been updated in the Council Documents Folder in Drop Box
- There are three ordinances on tonight's agenda having to do with finances:
  - To approve the Final Appropriations for 2025.
  - To transfer \$60,307.58 from the Federal Grant Fund to the General Fund. These were the engineering fees the Village paid for the project before being awarded the BUILDS and OPWC Grants. Also, to authorize the transfer of \$250K from the General Fund to the Police Levy Fund.
  - An Amended Budget Ordinance to go to the County Auditor to reflect the above changes, to update the numbers for the OPWC grants, and reduce the revenue for the Storm Sewer Fund by \$30K since the Village reduced the fee from \$6.00 to \$4.00.
- To follow up on our discussion at the last Finance Meeting about water having to fund itself, here is the wording from the Charter.

### **SECTION 11.07 UTILITIES.**

- (A) All operating and capital expenditures for utility services provided by the Municipality must be fully supported by user fees and public grants or loans (i.e. not subsidized in whole or in part by municipal tax revenues).
- I will attend the Local Government Services Conference on March 26 – 28th.
- Jim Hough of Wade Insurance will attend the March 17<sup>th</sup> Finance Meeting to review employee health insurance renewal options.

Thank You,

Jamie Morley

Finance Director/Clerk of Council

**RESOLUTION NO. 2025-005**

**A RESOLUTION ADOPTING THE PERMANENT APPROPRIATIONS  
FOR THE VILLAGE OF WAYNESVILLE FOR CALENDAR YEAR 2025  
AND DECLARING AN EMERGENCY**

WHEREAS, the Village Council of the Village of Waynesville has a statutory duty to appropriate funds for expenditures during the calendar year ending December 31, 2025.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Waynesville, Ohio, \_\_\_\_\_ members elected thereto concurring:

Section 1. To provide for expenditures of the Village of Waynesville, Ohio, during the calendar year ending December 31, 2025, the following sums be and they are hereby set aside and appropriated as set forth in Exhibit "A" attached hereto and incorporated herein by reference.

Section 2. The appropriate Village officers are hereby authorized to draw warrants for the amounts appropriated and for the purpose stated in this Resolution upon presentation of the proper vouchers thereof, or by Ordinances or Resolutions of Council to make expenditures.

Section 3. This Resolution is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety, and welfare and shall be effective immediately upon its adoption. The reason for said declaration of emergency is the need to adopt the permanent appropriations at the earliest possible date.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

Attest: \_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

VILLAGE OF WAYNESVILLE, WARREN COUNTY  
**Appropriation Budget**  
 By Fund  
 As Of 3/3/2025

2/28/2025 10:53:59 AM  
 UAN v2025.1

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation
Fund: General	General			
1000-110-130-0001 D	Salaries - Administrator's Office\{VILLAGE MANAGER\ FINANCE }	\$259.97	\$0.00	\$155,000.00
1000-110-211-0000 D	Ohio Public Employees Retirement System	\$0.00	\$0.00	\$10,000.00
1000-110-213-0000 D	Medicare	\$0.00	\$0.00	\$3,500.00
1000-110-221-0000	Medical/Hospitalization	\$0.00	\$0.00	\$16,500.00
1000-110-225-0000 D	Workers' Compensation	\$0.00	\$0.00	\$2,000.00
1000-110-391-0000	Dues and Fees	\$0.00	\$0.00	\$4,500.00
1000-110-399-0000	Other - Other Contractual Services	\$0.00	\$0.00	\$13,000.00
1000-110-420-0000	Operating Supplies and Materials	\$0.00	\$0.00	\$1,500.00
1000-110-433-0000	Repairs and Maintenance of Motor Vehicles	\$0.00	\$0.00	\$6,000.00
1000-110-540-0000	Machinery, Equipment and Furniture	\$0.00	\$0.00	\$30,000.00
1000-210-344-0000 D	Tax Collection Fees	\$0.00	\$0.00	\$5,000.00
1000-210-344-0029 D	Tax Collection Fees\{Health Dept.\}	\$0.00	\$0.00	\$2,000.00
1000-490-650-0000	Contributions to Other Organizations	\$0.00	\$0.00	\$2,500.00
1000-620-139-0000 D	Other - Salaries - Administrator's Office	\$0.00	\$0.00	\$10,000.00
1000-620-211-0000 D	Ohio Public Employees Retirement System	\$0.00	\$0.00	\$6,000.00
1000-620-213-0000 D	Medicare	\$0.00	\$0.00	\$700.00
1000-620-221-0000	Medical/Hospitalization	\$0.00	\$0.00	\$5,000.00
1000-620-396-0000	Streets, Highways, Curbs and Sidewalks	\$0.00	\$0.00	\$32,000.00
1000-620-399-0000	Other - Other Contractual Services	\$0.00	\$0.00	\$345,000.00
1000-620-420-0000	Operating Supplies and Materials	\$0.00	\$0.00	\$1,000.00
1000-620-433-0000	Repairs and Maintenance of Motor Vehicles	\$0.00	\$0.00	\$5,000.00
1000-620-440-0000	Small Tools and Minor Equipment	\$0.00	\$0.00	\$1,000.00
1000-620-540-0000	Machinery, Equipment and Furniture	\$0.00	\$0.00	\$20,000.00

Report reflects selected information.

VILLAGE OF WAYNESVILLE, WARREN COUNTY  
**Appropriation Budget**  
 By Fund  
 As Of 3/3/2025

2/28/2025 10:53:59 AM  
 UAN v2025.1

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation
1000-650-690-9020	Other - Other/Stop Light	\$0.00	\$0.00	\$280,000.00
1000-690-420-0000	Operating Supplies and Materials	\$0.00	\$0.00	\$500.00
1000-690-430-0000	Repairs and Maintenance	\$0.00	\$0.00	\$5,000.00
1000-710-111-0000	D Salaries - Council	\$0.00	\$0.00	\$17,000.00
1000-710-131-0000	D Salary - Administrator	\$965.77	\$0.00	\$120,000.00
1000-710-132-0000	D Salaries - Administrator's Staff	\$31.88	\$0.00	\$25,000.00
1000-710-211-0000	D Ohio Public Employees Retirement System	\$0.00	\$0.00	\$8,000.00
1000-710-212-0000	D Social Security	\$0.00	\$0.00	\$1,000.00
1000-710-213-0000	D Medicare	\$0.00	\$0.00	\$3,000.00
1000-710-221-0000	Medical/Hospitalization	\$0.00	\$0.00	\$2,000.00
1000-710-225-0000	D Workers' Compensation	\$0.00	\$0.00	\$2,500.00
1000-710-252-0000	Travel and Transportation	\$0.00	\$0.00	\$3,500.00
1000-710-300-0000	Contractual Services	\$0.00	\$0.00	\$15,000.00
1000-710-310-0050	Utilities(Internet)	\$0.00	\$0.00	\$2,800.00
1000-710-311-0000	Electricity	\$0.00	\$0.00	\$5,500.00
1000-710-320-0000	Communications, Printing and Advertising	\$0.00	\$0.00	\$1,500.00
1000-710-321-0000	Telephone	\$0.00	\$0.00	\$600.00
1000-710-340-0000	Professional and Technical Services	\$0.00	\$0.00	\$40,000.00
1000-710-342-0000	Auditing Services	\$0.00	\$0.00	\$8,000.00
1000-710-343-0000	Uniform Accounting Network Fees	\$0.00	\$0.00	\$6,000.00
1000-710-390-0000	Other Contractual Services	\$0.00	\$0.00	\$2,000.00
1000-710-391-0000	Dues and Fees	\$445.38	\$0.00	\$9,000.00
1000-710-410-0000	Office Supplies and Materials	\$0.00	\$0.00	\$4,000.00
1000-710-420-0000	Operating Supplies and Materials	\$0.00	\$0.00	\$3,500.00
1000-710-430-0000	Repairs and Maintenance	\$0.00	\$0.00	\$4,000.00
1000-710-440-0000	Small Tools and Minor Equipment	\$0.00	\$0.00	\$10,000.00

Report reflects selected information.

VILLAGE OF WAYNESVILLE, WARREN COUNTY  
**Appropriation Budget**  
 By Fund  
 As Of 3/3/2025

2/28/2025 10:53:59 AM  
 UAN V2025.1

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation
1000-720-169-0000	D Other - Salaries - Mayor's Office	\$411,124	\$0.00	\$70,000.00
1000-720-190-0000	D Other - Personal Services	\$0.00	\$0.00	\$1,000.00
1000-720-211-0000	D Ohio Public Employees Retirement System	\$0.00	\$0.00	\$10,000.00
1000-720-213-0000	D Medicare	\$0.00	\$0.00	\$1,300.00
1000-720-221-0000	Medical/Hospitalization	\$0.00	\$0.00	\$12,000.00
1000-720-225-0000	D Workers' Compensation	\$0.00	\$0.00	\$1,000.00
1000-720-252-0000	Travel and Transportation	\$0.00	\$0.00	\$1,500.00
1000-720-300-0000	Contractual Services	\$0.00	\$0.00	\$8,000.00
1000-720-310-0000	Utilities	\$0.00	\$0.00	\$500.00
1000-720-310-0050	Utilities\Internet\	\$0.00	\$0.00	\$500.00
1000-720-311-0000	Electricity	\$0.00	\$0.00	\$800.00
1000-720-313-0000	Natural Gas	\$0.00	\$0.00	\$400.00
1000-720-320-0000	Communications, Printing and Advertising	\$0.00	\$0.00	\$3,500.00
1000-720-321-0000	Telephone	\$0.00	\$0.00	\$600.00
1000-720-340-0000	Professional and Technical Services	\$0.00	\$0.00	\$1,000.00
1000-720-350-0000	Insurance and Bonding Services	\$0.00	\$0.00	\$300.00
1000-720-390-0000	Other Contractual Services	\$0.00	\$0.00	\$1,000.00
1000-720-410-0000	Office Supplies and Materials	\$0.00	\$0.00	\$500.00
1000-720-420-0000	Operating Supplies and Materials	\$0.00	\$0.00	\$2,000.00
1000-725-121-0000	D Salary - Clerk/Treasurer	\$330,74	\$0.00	\$69,000.00
1000-725-211-0000	D Ohio Public Employees Retirement System	\$0.00	\$0.00	\$8,500.00
1000-725-213-0000	D Medicare	\$0.00	\$0.00	\$800.00
1000-725-325-0000	Advertising	\$0.00	\$0.00	\$800.00
1000-725-349-0000	Other - Professional and Technical Services	\$0.00	\$0.00	\$2,000.00
1000-725-351-0000	Insurance and Bonding	\$0.00	\$0.00	\$2,500.00
1000-730-300-0000	Contractual Services	\$0.00	\$0.00	\$25,000.00

Report reflects selected information.

VILLAGE OF WAYNESVILLE, WARREN COUNTY  
**Appropriation Budget**  
 By Fund  
 As Of 3/3/2025

2/28/2025 10:53:59 AM  
 UAN v2025.1

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation
1000-730-310-0000	Utilities	\$0.00	\$0.00	\$2,000.00
1000-730-311-0000	Electricity	\$0.00	\$0.00	\$8,000.00
1000-730-313-0000	Natural Gas	\$0.00	\$0.00	\$600.00
1000-730-320-0000	Communications, Printing and Advertising	\$0.00	\$0.00	\$500.00
1000-730-321-0000	Telephone	\$0.00	\$0.00	\$700.00
1000-730-351-0000	Insurance and Bonding	\$0.00	\$0.00	\$2,200.00
1000-730-420-0000	Operating Supplies and Materials	\$0.00	\$0.00	\$2,500.00
1000-730-430-0000	Repairs and Maintenance	\$0.00	\$0.00	\$20,000.00
1000-730-440-0000	Small Tools and Minor Equipment	\$0.00	\$0.00	\$12,000.00
1000-730-510-0000	Land and Land Improvements	\$0.00	\$0.00	\$20,000.00
1000-740-344-0000	D Tax Collection Fees	\$0.00	\$0.00	\$3,200.00
1000-745-340-0000	Professional and Technical Services	\$0.00	\$0.00	\$1,000.00
1000-745-342-0000	Auditing Services	\$0.00	\$0.00	\$9,000.00
1000-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$250,000.00
1000-930-930-0000	Contingencies	\$0.00	\$0.00	\$100,000.00
General Fund Total:		\$2,444.98	\$0.00	\$1,912,800.00
General Fund Group Total:		\$2,444.98	\$0.00	\$1,912,800.00
Fund Category: Special Revenue				
Fund: Street Construction, Maint. and Repair				
2011-620-139-0002	D Other - Salaries - Administrator's Office{STREETS}	\$723.71	\$0.00	\$130,000.00
2011-620-211-0002	D Ohio Public Employees Retirement System{STREETS}	\$0.00	\$0.00	\$18,000.00
2011-620-213-0002	D Medicare{STREETS}	\$0.00	\$0.00	\$10,000.00
2011-620-221-0000	Medical/Hospitalization	\$0.00	\$0.00	\$13,000.00
2011-620-225-0000	D Workers' Compensation	\$0.00	\$0.00	\$2,200.00
2011-620-300-0000	Contractual Services	\$0.00	\$0.00	\$35,000.00

Report reflects selected information.

VILLAGE OF WAYNESVILLE, WARREN COUNTY  
**Appropriation Budget**  
 By Fund

As Of 3/3/2025

2/28/2025 10:53:59 AM  
 UAN v2025.1

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation
2011-620-310-0050	Utilities{Internet}	\$0.00	\$0.00	\$1,000.00
2011-620-320-0000	Communications, Printing and Advertising	\$0.00	\$0.00	\$200.00
2011-620-410-0000	Office Supplies and Materials	\$0.00	\$0.00	\$100.00
2011-620-420-0000	Operating Supplies and Materials	\$0.00	\$0.00	\$9,000.00
2011-620-420-0009	Operating Supplies and Materials{GASOLINE , DIESEL FUEL}	\$0.00	\$0.00	\$9,000.00
2011-620-430-0000	Repairs and Maintenance	\$0.00	\$0.00	\$5,000.00
2011-620-440-0000	Small Tools and Minor Equipment	\$0.00	\$0.00	\$1,500.00
2011-620-500-0000	Capital Outlay	\$0.00	\$0.00	\$20,000.00
2011-730-300-0000	Contractual Services	\$0.00	\$0.00	\$15,000.00
2011-730-310-0000	Utilities	\$0.00	\$0.00	\$200.00
2011-730-311-0000	Electricity	\$0.00	\$0.00	\$3,750.00
2011-730-314-0000	Heating Oil	\$0.00	\$0.00	\$350.00
2011-730-321-0000	Telephone	\$0.00	\$0.00	\$2,000.00
2011-730-351-0000	Insurance and Bonding	\$0.00	\$0.00	\$3,500.00
2011-730-420-0000	Operating Supplies and Materials	\$0.00	\$0.00	\$1,000.00
2011-800-530-0000	Buildings and Other Structures	\$0.00	\$0.00	\$7,000.00
	Street Construction, Maint. and Repair Fund Total:	\$723.71	\$0.00	\$286,800.00
Fund: State Highway IMPROVEMENT FUND				
2021-620-139-0000	D Other - Salaries - Administrator's Office	\$0.00	\$0.00	\$20,000.00
2021-620-211-0000	D Ohio Public Employees Retirement System	\$0.00	\$0.00	\$500.00
2021-620-213-0000	D Medicare	\$0.00	\$0.00	\$400.00
2021-620-300-0000	Contractual Services	\$0.00	\$0.00	\$60,000.00
2021-620-400-0000	Supplies and Materials	\$0.00	\$0.00	\$2,000.00
2021-620-430-0000	Repairs and Maintenance	\$0.00	\$0.00	\$10,000.00
	State Highway IMPROVEMENT FUND Total:	\$0.00	\$0.00	\$92,900.00

Fund: Parks and Recreation  
 Report reflects selected information.

VILLAGE OF WAYNESVILLE, WARREN COUNTY  
**Appropriation Budget**  
 By Fund  
 As Of 3/3/2025

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Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance Adjustment	Final Appropriation
2041-490-690-0000	Other - Other	\$0.00	\$0.00	\$1,500.00
	Parks and Recreation Fund Total:	\$0.00	\$0.00	\$1,500.00
Fund: Federal Grant				
2052-539-300-0000	Contractual Services	\$273,924.37	\$0.00	\$0.00
	Federal Grant Fund Total:	\$273,924.37	\$0.00	\$0.00
Fund: State Grant				
2062-539-300-0000	Contractual Services	\$0.00	\$0.00	\$263,000.00
	State Grant Fund Total:	\$0.00	\$0.00	\$263,000.00
Fund: State Grant				
2063-539-300-0000	Contractual Services	\$0.00	\$0.00	\$930,000.00
	State Grant Fund Total:	\$0.00	\$0.00	\$930,000.00
Fund: Drug Enforcement				
2081-110-300-0000	Contractual Services	\$0.00	\$0.00	\$1,000.00
	Drug Enforcement Fund Total:	\$0.00	\$0.00	\$1,000.00
Fund: Permissive Motor Vehicle License Tax				
2101-620-300-0000	Contractual Services	\$0.00	\$0.00	\$30,000.00
2101-620-400-0000	Supplies and Materials	\$0.00	\$0.00	\$7,000.00
2101-620-430-0000	Repairs and Maintenance	\$0.00	\$0.00	\$10,000.00
	Permissive Motor Vehicle License Tax Fund Total:	\$0.00	\$0.00	\$47,000.00
Fund: VILLAGE ADD-ON Motor Vehicle License TAX				
2102-620-420-0000	Operating Supplies and Materials	\$0.00	\$0.00	\$5,000.00
2102-620-430-0000	Repairs and Maintenance	\$0.00	\$0.00	\$5,000.00
	VILLAGE ADD-ON Motor Vehicle License TAX Fund Total:	\$0.00	\$0.00	\$10,000.00

Report reflects selected information.



VILLAGE OF WAYNESVILLE, WARREN COUNTY  
**Appropriation Budget**  
 By Fund

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Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation
Fund: POLICE LEVY				
2901-110-139-0000	D Other - Salaries - Administrator's Office	\$2,797.66	\$0.00	\$365,000.00
2901-110-190-0000	D Other - Personal Services	\$529.21	\$0.00	\$30,000.00
2901-110-211-0000	D Ohio Public Employees Retirement System	\$0.00	\$0.00	\$45,000.00
2901-110-213-0000	D Medicare	\$0.00	\$0.00	\$6,000.00
2901-110-215-0000	D Ohio Police and Fire Pension Fund	\$0.00	\$0.00	\$72,000.00
2901-110-221-0000	Medical/Hospitalization	\$0.00	\$0.00	\$60,000.00
2901-110-225-0000	D Workers' Compensation	\$0.00	\$0.00	\$5,000.00
2901-110-251-0000	Uniform, Tool and Equipment Reimbursements	\$0.00	\$0.00	\$4,500.00
2901-110-252-0000	Travel and Transportation	\$0.00	\$0.00	\$500.00
2901-110-300-0000	Contractual Services	\$0.00	\$0.00	\$5,000.00
2901-110-310-0050	Utilities{Internet}	\$0.00	\$0.00	\$2,000.00
2901-110-311-0000	Electricity	\$0.00	\$0.00	\$3,500.00
2901-110-320-0000	Communications, Printing and Advertising	\$0.00	\$0.00	\$3,000.00
2901-110-321-0000	Telephone	\$0.00	\$0.00	\$700.00
2901-110-340-0000	Professional and Technical Services	\$0.00	\$0.00	\$2,000.00
2901-110-351-0000	Insurance and Bonding	\$0.00	\$0.00	\$10,000.00
2901-110-390-0000	Other Contractual Services	\$0.00	\$0.00	\$1,000.00
2901-110-393-4000	Motor Vehicles{New Patrol Car}	\$0.00	\$0.00	\$65,000.00
2901-110-410-0000	Office Supplies and Materials	\$0.00	\$0.00	\$500.00
2901-110-420-0000	Operating Supplies and Materials	\$0.00	\$0.00	\$3,000.00
2901-110-430-0000	Repairs and Maintenance	\$0.00	\$0.00	\$5,000.00
2901-110-440-0000	Small Tools and Minor Equipment	\$0.00	\$0.00	\$3,500.00
2901-110-520-0000	Equipment	\$0.00	\$0.00	\$40,000.00
2901-190-300-0000	Contractual Services	\$0.00	\$0.00	\$3,000.00
2901-190-420-0009	Operating Supplies and Materials{GASOLINE , DIESEL FUEL}	\$0.00	\$0.00	\$12,000.00

Report reflects selected information.

**Appropriation Budget**

By Fund  
As Of 3/3/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation
2901-230-212-0000	D Social Security	\$0.00	\$0.00	\$200.00
2901-730-300-0000	Contractual Services	\$0.00	\$0.00	\$8,000.00
2901-730-310-0000	Utilities	\$0.00	\$0.00	\$600.00
2901-730-320-0000	Communications, Printing and Advertising	\$0.00	\$0.00	\$250.00
2901-730-410-0000	Office Supplies and Materials	\$0.00	\$0.00	\$250.00
2901-740-325-0000	Advertising	\$0.00	\$0.00	\$100.00
2901-740-344-0000	D Tax Collection Fees	\$0.00	\$0.00	\$4,100.00
POLICE LEVY Fund Total:		\$3,326.87	\$0.00	\$760,700.00
Fund: STREET LEVY				
2902-620-139-0002	D Other - Salaries - Administrator's Office{STREETS}	\$0.00	\$0.00	\$5,000.00
2902-620-211-0002	D Ohio Public Employees Retirement System{STREETS}	\$0.00	\$0.00	\$1,000.00
2902-620-213-0002	D Medicare{STREETS}	\$0.00	\$0.00	\$300.00
2902-620-221-0000	Medical/Hospitalization	\$0.00	\$0.00	\$1,000.00
2902-620-300-0000	Contractual Services	\$0.00	\$0.00	\$75,000.00
2902-620-325-0000	Advertising	\$0.00	\$0.00	\$200.00
2902-620-344-0000	D Tax Collection Fees	\$0.00	\$0.00	\$1,000.00
2902-620-400-0000	Supplies and Materials	\$0.00	\$0.00	\$5,000.00
2902-620-420-0009	Operating Supplies and Materials{GASOLINE, DIESEL FUEL}	\$0.00	\$0.00	\$5,000.00
2902-620-500-0000	Capital Outlay	\$0.00	\$0.00	\$100,000.00
2902-930-930-0000	Contingencies	\$0.00	\$0.00	\$50,000.00
STREET LEVY Fund Total:		\$0.00	\$0.00	\$243,500.00
Fund: OPIOID Settlement Fund				
2903-790-600-0000	Other	\$0.00	\$0.00	\$1,500.00
OPIOID Settlement Fund Total:		\$0.00	\$0.00	\$1,500.00

Fund: MAYORS COURT COMPUTER FEE

Report reflects selected information.

VILLAGE OF WAYNESVILLE, WARREN COUNTY  
**Appropriation Budget**  
 By Fund  
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Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation
2905-720-410-0004	Office Supplies and Materials\MAYORS COURT COMPUTER FEE	\$0.00	\$0.00	\$15,000.00
	MAYORS COURT COMPUTER FEE Fund Total:	\$0.00	\$0.00	\$15,000.00
	Special Revenue Fund Group Total:	\$277,974.95	\$0.00	\$2,652,900.00

Fund Category: Enterprise

Fund: WATER

5101-531-139-0001	D Other - Salaries - Administrator's Office\VILLAGE MANAGER\}	\$198.12	\$0.00	\$50,000.00
5101-531-211-0000	D Ohio Public Employees Retirement System	\$0.00	\$0.00	\$8,000.00
5101-531-213-0000	D Medicare	\$0.00	\$0.00	\$2,500.00
5101-531-221-0000	D Medical/Hospitalization	\$0.00	\$0.00	\$10,000.00
5101-531-225-0000	D Workers' Compensation	\$0.00	\$0.00	\$1,500.00
5101-531-252-0000	Travel and Transportation	\$0.00	\$0.00	\$500.00
5101-531-300-0000	Contractual Services	\$0.00	\$0.00	\$2,000.00
5101-531-320-0000	Communications, Printing and Advertising	\$0.00	\$0.00	\$500.00
5101-531-351-0000	Insurance and Bonding	\$0.00	\$0.00	\$3,000.00
5101-531-390-0000	Other Contractual Services	\$0.00	\$0.00	\$6,000.00
5101-531-391-0000	Dues and Fees	\$0.00	\$0.00	\$1,000.00
5101-531-410-0000	Office Supplies and Materials	\$0.00	\$0.00	\$600.00
5101-531-420-0000	Operating Supplies and Materials	\$0.00	\$0.00	\$1,500.00
5101-531-440-0000	Small Tools and Minor Equipment	\$0.00	\$0.00	\$2,000.00
5101-531-490-0000	Other - Supplies and Materials	\$0.00	\$0.00	\$4,000.00
5101-532-139-0000	D Other - Salaries - Administrator's Office	\$785.43	\$0.00	\$165,000.00
5101-532-211-0000	D Ohio Public Employees Retirement System	\$0.00	\$0.00	\$32,000.00
5101-532-213-0000	D Medicare	\$0.00	\$0.00	\$1,500.00
5101-532-221-0000	Medical/Hospitalization	\$0.00	\$0.00	\$10,000.00
5101-532-225-0000	D Workers' Compensation	\$0.00	\$0.00	\$1,000.00

Report reflects selected information.

VILLAGE OF WAYNESVILLE, WARREN COUNTY  
**Appropriation Budget**  
 By Fund  
 As Of 3/3/2025

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Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation
5101-532-300-0000	Contractual Services	\$0.00	\$0.00	\$5,000.00
5101-532-320-0000	Communications, Printing and Advertising	\$0.00	\$0.00	\$200.00
5101-532-410-0000	Office Supplies and Materials	\$0.00	\$0.00	\$1,500.00
5101-532-420-0000	Operating Supplies and Materials	\$0.00	\$0.00	\$20,000.00
5101-532-440-0000	Small Tools and Minor Equipment	\$0.00	\$0.00	\$4,000.00
5101-535-139-0000	D Other - Salaries - Administrator's Office	\$417.41	\$0.00	\$70,000.00
5101-535-211-0000	D Ohio Public Employees Retirement System	\$0.00	\$0.00	\$3,000.00
5101-535-213-0000	D Medicare	\$0.00	\$0.00	\$2,000.00
5101-535-221-0000	Medical/Hospitalization	\$0.00	\$0.00	\$10,000.00
5101-535-225-0000	D Workers' Compensation	\$0.00	\$0.00	\$500.00
5101-535-252-0000	Travel and Transportation	\$0.00	\$0.00	\$300.00
5101-535-300-0000	Contractual Services	\$2,606.89	\$0.00	\$20,000.00
5101-535-310-0050	Utilities\Internet	\$0.00	\$0.00	\$3,000.00
5101-535-320-0000	Communications, Printing and Advertising	\$0.00	\$0.00	\$100.00
5101-535-351-0000	Insurance and Bonding	\$0.00	\$0.00	\$6,000.00
5101-535-410-0000	Office Supplies and Materials	\$0.00	\$0.00	\$250.00
5101-535-420-0000	Operating Supplies and Materials	\$0.00	\$0.00	\$30,000.00
5101-535-430-0000	Repairs and Maintenance	\$0.00	\$0.00	\$50,000.00
5101-535-440-0000	Small Tools and Minor Equipment	\$0.00	\$0.00	\$1,000.00
5101-535-500-0000	Capital Outlay	\$0.00	\$0.00	\$15,000.00
5101-535-500-5000	Capital Outlay\SCADA	\$0.00	\$0.00	\$6,000.00
5101-539-300-0000	Contractual Services	\$0.00	\$0.00	\$4,000.00
5101-539-310-0000	Utilities	\$0.00	\$0.00	\$800.00
5101-539-310-0050	Utilities\Internet	\$0.00	\$0.00	\$500.00
5101-539-311-0000	Electricity	\$0.00	\$0.00	\$55,000.00
5101-539-321-0000	Telephone	\$0.00	\$0.00	\$1,200.00

Report reflects selected information.

VILLAGE OF WAYNESVILLE, WARREN COUNTY  
**Appropriation Budget**  
 By Fund  
 As Of 3/3/2025

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Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Adjustment	Final Appropriation
5101-539-400-0000	Supplies and Materials	\$0.00	\$0.00	\$1,000.00
5101-539-420-0000	Operating Supplies and Materials	\$0.00	\$0.00	\$2,000.00
5101-539-420-0009	Operating Supplies and Materials{GASOLINE , DIESEL FUEL}	\$0.00	\$0.00	\$7,500.00
5101-539-440-0000	Small Tools and Minor Equipment	\$0.00	\$0.00	\$4,000.00
5101-539-500-0000	Capital Outlay	\$0.00	\$0.00	\$10,000.00
5101-850-710-0000	Principal	\$0.00	\$0.00	\$25,000.00
5101-850-720-0000	Interest	\$0.00	\$0.00	\$4,000.00
5101-930-930-0000	Contingencies	\$0.00	\$0.00	\$100,000.00
Fund: TRASH PICKUP		WATER Fund Total:	\$0.00	\$765,450.00
5601-569-300-0000	Contractual Services	\$0.00	\$0.00	\$335,000.00
Fund: STREET LIGHT		TRASH PICKUP Fund Total:	\$0.00	\$335,000.00
5602-130-300-0000	Contractual Services	\$0.00	\$0.00	\$27,000.00
5602-130-311-0000	Electricity	\$0.00	\$0.00	\$9,000.00
5602-130-420-0000	Operating Supplies and Materials	\$0.00	\$0.00	\$3,500.00
Fund: WATER CAPITAL IMPROVEMENT		STREET LIGHT Fund Total:	\$0.00	\$39,500.00
5701-539-300-0000	Contractual Services	\$57,260.00	\$0.00	\$100,000.00
5701-539-420-0000	Operating Supplies and Materials	\$0.00	\$0.00	\$2,500.00
5701-539-430-0000	Repairs and Maintenance	\$0.00	\$0.00	\$35,000.00
5701-539-520-0000	Equipment	\$0.00	\$0.00	\$10,000.00
5701-800-500-9000	Capital Outlay{Main Street Water Main Replace}	\$25,802.95	\$0.00	\$700,000.00
5701-800-500-9010	Capital Outlay{Wellfield Upgrade}	\$0.00	\$0.00	\$100,000.00
5701-850-710-0000	Principal	\$0.00	\$0.00	\$23,000.00

Report reflects selected information.

VILLAGE OF WAYNESVILLE, WARREN COUNTY  
**Appropriation Budget**  
 By Fund  
 As Of 3/31/2025

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Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation
5701-850-720-0000	Interest	\$0.00	\$0.00	\$6,000.00
5701-930-930-0000	Contingencies	\$0.00	\$0.00	\$100,000.00
	<b>WATER CAPITAL IMPROVEMENT Fund Total:</b>	<b>\$83,062.95</b>	<b>\$0.00</b>	<b>\$1,076,500.00</b>

Fund: STORM SEWER UTILITY				
5901-559-139-0000	D Other - Salaries - Administrator's Office	\$0.00	\$0.00	\$6,000.00
5901-559-211-0000	D Ohio Public Employees Retirement System	\$0.00	\$0.00	\$1,000.00
5901-559-213-0000	D Medicare	\$0.00	\$0.00	\$200.00
5901-559-300-0000	Contractual Services	\$0.00	\$0.00	\$100,000.00
5901-559-400-0000	Supplies and Materials	\$0.00	\$0.00	\$4,000.00
5901-559-430-0000	Repairs and Maintenance	\$0.00	\$0.00	\$3,000.00
5901-599-221-0000	Medical/Hospitalization	\$0.00	\$0.00	\$1,000.00
5901-800-500-8000	Capital Outlay/Replace Storm Drains}	\$0.00	\$0.00	\$30,000.00
	<b>STORM SEWER UTILITY Fund Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,200.00</b>

Fund: WATER TOWER DEPOSIT				
5902-850-710-0000	Principal	\$0.00	\$0.00	\$18,000.00
5902-850-720-0000	Interest	\$0.00	\$0.00	\$2,000.00
	<b>WATER TOWER DEPOSIT Fund Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
	<b>Enterprise Fund Group Total:</b>	<b>\$87,070.80</b>	<b>\$0.00</b>	<b>\$2,381,650.00</b>

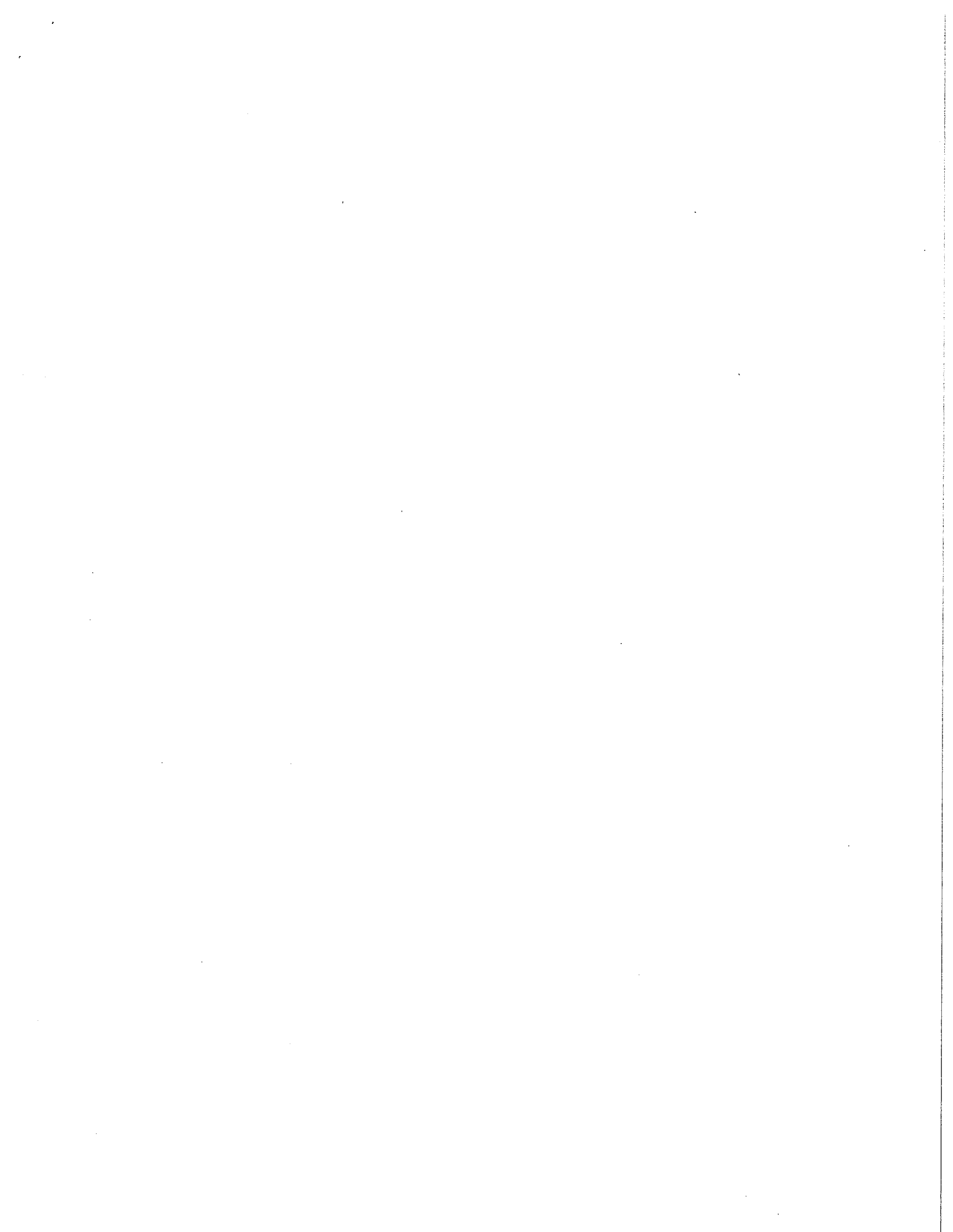
Fund Category: Internal Service	Fund: ADMIN HRA			
	6901-110-229-0018	Other - Insurance Benefits{HRA FUNDING}	\$0.00	\$0.00
	6901-532-229-0018	Other - Insurance Benefits{HRA FUNDING}	\$0.00	\$7,500.00
		<b>ADMIN HRA Fund Total:</b>	<b>\$0.00</b>	<b>\$7,500.00</b>
		<b>Internal Service Fund Group Total:</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

Report reflects selected information.

VILLAGE OF WAYNESVILLE, WARREN COUNTY  
**Appropriation Budget**  
 By Fund  
 As Of 3/3/2025

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Account Code	Account Name	Report Total:	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation
			\$367,490.73	\$0.00	\$6,962,350.00





**RESOLUTION NO. 2025-006**

**A RESOLUTION AMENDING THE APPROPRIATIONS FOR THE VILLAGE OF WAYNESVILLE FOR CALENDAR YEAR 2025 (AMENDMENT NO. 1) AND DECLARING AN EMERGENCY**

WHEREAS, the Village Council of the Village of Waynesville previously passed an appropriation Resolution for calendar year 2025; and

WHEREAS, the Village Finance Director has recommended to the Village Council that there be an amendment to the appropriation Resolution to be in full compliance with the Ohio Revised Code.

NOW, THEREFORE, BE IT RESOLVED by the Village Council of the Village of Waynesville, \_\_\_\_\_ members elected thereto concurring:

Section 1. That the appropriations for the Village of Waynesville are hereby amended as set forth in Exhibit "A" which is attached hereto and incorporated into this Resolution.

Section 2. That the amendments are the recommendation of the Finance Director.

Section 3. That this Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and general welfare and shall be effective immediately upon its passage. The reason for said declaration of emergency is the need to amend the Appropriations at the earliest possible date.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

Attest: \_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

## RESOLUTION NO. 2025-006

DECREASING FUND AMOUNT				
FUND	DESCRIPTION	CURRENT AMOUNT	AMOUNT TO DECREASE	NEW BALANCE
2501	Federal Grant	\$60,307.58	-\$60,307.58	\$0.00
			<b>-\$60,307.58</b>	<b>\$0.00</b>

DECREASING REVENUE				
FUND	DESCRIPTION	CURRENT AMOUNT	AMOUNT TO DECREASE	NEW BALANCE
5901	Storm Sewer	\$243,590.50	-\$30,000.00	\$213,590.50

INCREASING REVENUE				
FUND	DESCRIPTION	CURRENT AMOUNT	AMOUNT TO INCREASE	NEW BALANCE
1000	General	\$5,919,466.71	\$60,307.58	\$5,979,774.29
2062	State Grant (OPWC Fourth St)	\$263,000.00	\$546,655.00	\$809,655.00
2063	State Grant (OPWC Franklin Phase II)	\$930,000.00	\$10,788.25	\$940,788.25
		<b>\$7,112,466.71</b>	<b>\$617,750.83</b>	<b>\$7,730,217.54</b>

INCREASING APPROPRIATIONS				
FUND	DESCRIPTION	CURRENT AMOUNT	AMOUNT TO INCREASE	NEW BALANCE
2062	State Grant (OPWC Fourth St)	\$263,000.00	\$546,655.00	\$809,655.00
2063	State Grant (OPWC Franklin Phase II)	\$930,000.00	\$10,788.25	\$940,788.25
		<b>\$1,193,000.00</b>	<b>\$557,443.25</b>	<b>\$1,750,443.25</b>

**ORDINANCE NO. 2025-007**

**AN ORDINANCE AUTHORIZING THE TRANSFER OF MONEY  
FROM THE GENERAL FUND (1000) TO THE POLICE LEVY FUND (2901) AND  
FROM THE FEDERAL GRANT FUND (2501) TO THE GENERAL FUND (1000)**

**WHEREAS**, the Finance Director has recommended the transfer of moneys from certain funds.

**NOW THEREFORE BE IT ORDAINED** by the Village Council of the Village of Waynesville, \_\_\_\_\_ members elected thereto concurring:

**Section 1.** That the Finance Director is authorized to transfer \$250,000 from the General Fund (1000) to the Police Levy Fund (2901) for use in accordance with the terms of the use of Police Levy funds.

**Section 2.** That the Finance Director is further authorized to transfer \$60,307.58 from the Federal Grant Fund (2051) to the General Fund (1000).

**Section 3.** That this Ordinance shall be effective from and after the earliest date allowed by law.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_ 2025.

Attest:

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

**ORDINANCE NO. 2025-008**

**AN ORDINANCE AUTHORIZING THE DISPOSAL OF OBSOLETE, UNNEEDED  
AND UNFIT FOR PUBLIC USE PERSONAL PROPERTY  
PURSUANT TO R.C. 721.15 AND DECLARING AN EMERGENCY**

**WHEREAS**, it has been determined that it is the best interest of the Village of Waynesville to dispose of obsolete, unneeded, and unfit for public use personal property; and

**WHEREAS**, Section 721.15 of the Ohio Revised Code authorizes the disposal of obsolete and unneeded and unfit for public use personal property; and

**WHEREAS**, the Village Manager reports that certain personal property is surplus property, being obsolete and unneeded.

**NOW THEREFORE BE IT ORDAINED** by the Village Council of the Village of Waynesville, \_\_\_\_\_ members elected thereto concurring:

**Section 1.** That the Village Manager is hereby authorized to dispose of the items identified on Exhibit "A," attached hereto and incorporated herein by reference, pursuant to R.C. 721.15. The Village Manager is further authorized to execute any and all documents necessary to complete said disposal.

**Section 2.** That in the event that no buyer is identified through the above authorized procedures, the Village Manager is further authorized to dispose of said property by discard or salvage.

**Section 3.** That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall be effective immediately upon its adoption. The reason for said declaration of emergency is the need to dispose of the surplus vehicle at the earliest possible date.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

Attest: \_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

# **Surplus Items**

- . Office Chairs**
- . Fax Machines**
- . Printers**
- . Laptops**
- . Misc. Computer Monitors/Keyboards**
- . VCR TV**
- . Old Street Signs**
- . Satco Light Bulbs**
- . Grimmer Schmidt Air Compressor**
- . Ford Taurus Police Car-Mileage  
111,164 VIN-1FAHP2MK6GG119734**
- . Old Filing Cabinets**

**ORDINANCE NO. 2025-004**

**AUTHORIZING THE VILLAGE MANAGER TO ENTER INTO A CONTRACT WITH LEBANON FORD FOR THE PURCHASE OF ONE 2025 FORD EXPLORER POLICE VEHICLE**

WHEREAS, the State of Ohio has advertised and received bids for the purchase of 2025 Ford Explorer Police Vehicle; and

WHEREAS, the Village wishes to purchase one 2025 Ford Explorer Police Vehicle for use by the Village's Police Department; and

WHEREAS, Lebanon Ford was the lowest and best bidder for the purchase of 2025 Ford Explorer Police Vehicle with a bid of \$61,936.10.

NOW, THEREFORE, BE IT ORDAINED by the Village Council of the Village of Waynesville, \_\_\_\_\_ members elected thereto concurring:

Section 1. The Village of Waynesville accepts the State's 2025 Ford Explorer Police vehicle specifications and agrees that Lebanon Ford is the lowest and bid bidder.

Section 2. That the Village Manager is hereby authorized to enter into a contract with Lebanon Ford for the purchase of one 2025 Ford Explorer Police vehicle in accordance with the specifications attached hereto as Exhibit A.

Section 3. That the Finance Director is hereby authorized to pay a sum not to exceed \$61,936.10 for the purchase of one 2025 Ford Explorer Police vehicle.

Section 4. That this Ordinance shall be effective from and after the earliest period allowed by law.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

Attest: \_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

VEHICLE INVOICE  
COMMERCIAL SALES

**LEBANON FORD**



Invoice No. SGA57709

770 Columbus Ave.  
Lebanon, OH 45036  
(513) 932-1010  
www.lebanonford.com

Deal# 20021928  
Cust# CV2029474

SOLD TO: WAYNESVILLE POLICE

DATE: 02/07/2025

ADDRESS: 1400 LYTLE RD

CITY, STATE, ZIP: WAYNESVILLE, OH 45068-8482

BUSINESS PHONE: N/A

VEHICLE DESCRIPTION		NEW <input type="checkbox"/>	CAR <input type="checkbox"/>	FLEET <input type="checkbox"/>	CODE
		USED <input type="checkbox"/>	TRUCK <input type="checkbox"/>	RETAIL <input type="checkbox"/>	
STOCK NO: SGA57709	YEAR 2025	BASE PRICE OF VEHICLE			\$ 45964 00
MAKE FORD	MODEL EXPLORER				
COLOR YZ OXFORD WHITE	TRIM	DOCUMENTARY FEES			\$ 387 00
KEY NO. A N/A	KEY NO. B N/A	DELIVERY FEES			\$ N/A
VIN 1FM5K8AB4SGA57709		ACCESSORIES			\$ 15570 10
MILEAGE 7	SALESMAN				
DELIVERING DEALER:					
LEBANON FORD 770 COLUMBUS AVE LEBANON OH 45036					
ATT:					
PHONE: 513/932-1010					
INSTRUCTIONS:		TOTAL PRICE OF VEHICLE			\$ 61921 10
		SALES TAX	N/A %	ST: N/A CO: N/A	\$ N/A
		TITLE FEES			\$ 15 00
		REGISTRATION FEES			\$ N/A
PO:	VENDOR NO.				
TERMS: N/A	LEASE NO.				
FED I.D. NO. 01-057005		TOTAL SELLING PRICE			\$ 61936 10

PURCHASER'S SIGNATURE:

DATE: 02/07/2025

Phone: 513-932-1010

Deal No. 20021928

Cust. No. CV2029474

The undersigned (Purchaser) hereby agrees, under the terms and conditions set forth below, to purchase from **LEBANON FORD**

Date 02/07/2025

Salesperson \_\_\_\_\_ the following:

CINCYAUTOS INC  
**LEBANON FORD**  
VEHICLE PURCHASE CONTRACT  
AND/OR DEPOSIT RECEIPT  
770 COLUMBUS AVE  
LEBANON OH 45036

Name **WAYNESVILLE POLICE**  
Address **1400 LYTLE RD**  
City **WAYNESVILLE** State **OH**  
County \_\_\_\_\_ Zip Code **45068-8482**  
Home Phone **513-897-8010** Bus. Phone \_\_\_\_\_  
Cell Phone (1) \_\_\_\_\_ Cell Phone (2) \_\_\_\_\_

Email \_\_\_\_\_  
All repairs & accessories must be completed within 30 days of delivery.

NEW  DEMO  RENTAL UNIT  USED  
Yr. **2025** Make **FORD** Stock No. **SGA57709**  
Model **EXPLORER K8A** Body Type **UV**  
Color **YZ OXFORD WHITE** Top Trim \_\_\_\_\_  
V.I.N. **1FM5K8AB4SGA57709** CC

**KE ROSE UPFIT**

TRADE-IN (1)		PURCHASE	
Yr <b>N/A</b>	Make <b>N/A</b>	Selling Price	<b>45964.00</b>
Model <b>N/A</b>		Protection Package	<b>N/A</b>
Vin # <b>N/A</b>		Added Equip.	<b>15570.10</b>
Mileage <b>N/A</b>		Ext Serv Agrmnt	<b>N/A</b>
Stock # <b>N/A</b>			<b>N/A</b>
TRADE-IN (2)			
Yr <b>N/A</b>	Make <b>N/A</b>		
Model <b>N/A</b>			
Vin # <b>N/A</b>			
Mileage <b>N/A</b>			
Stock # <b>N/A</b>			
Combined Allowance	<b>N/A</b>	Subtotal	<b>61534.10</b>
Deposit	<b>N/A</b>	Sales Tax	<b>N/A</b>
Cash Due	<b>N/A</b>	Doc Fee	<b>387.00</b>
<b>N/A</b>	<b>N/A</b>	Transfer Temp	<b>N/A</b>
		Title	<b>15.00</b>
		<b>TOTAL CASH PRICE</b>	<b>61936.10</b>
<b>TOTAL CREDITS</b>	<b>N/A</b>		<b>( N/A )</b>

**TERMS AND CONDITIONS**

- The odometer of the purchased vehicle currently reads 7 miles and is accurate to the best of Seller's knowledge.
- This written Vehicle Purchase Contract constitutes the final expression of our agreement. Any and all representations, promises, warranties or statements by Seller's agents or employees that differ in any way from this written agreement shall be null and void. This contract is not binding upon Seller until accepted by Seller in writing.
- In the event Purchaser breaches this contract by failure to take delivery of the purchased vehicle, it is agreed that in lieu of proving damages, the Seller's liquidated damages shall be twenty percent (20%) of the Total Cash Price.
- Purchaser warrants to Seller that Purchaser's trade-in vehicle does not have a "salvage", "flood", "lemon law buyback" or other type of branded title. Purchaser further warrants that the emission system on the trade-in vehicle is in proper operating condition and has not been modified in any manner. Seller reserves the right to reappraise or reduce the trade-in allowance if the trade-in value or condition has diminished between the time this contract was executed and Purchaser delivered the trade-in to Seller.
- None of the above Terms and Conditions shall be construed to limit Seller's legal remedies against Purchaser. This contract shall be construed under Ohio law.
- By signing this agreement, I acknowledge that the REGISTRATION CONVENIENCE FEE is optional unless registration by the dealership is required by the secured party or legal owner of the vehicle. I agree to pay the charge listed above.

**NEGATIVE EQUITY TRANSFER AGREEMENT**

WE ACKNOWLEDGE THE BALANCE OWED ON THE TRADE-IN VEHICLE EXCEEDS ITS ACTUAL CASH VALUE. WE AGREE TO TRANSFER \$ N/A OF THE TRADE-IN PAYOFF TO THE BALANCE DUE ON THE PURCHASED VEHICLE.

X \_\_\_\_\_  
Purchaser(s)

**WARRANTY INFORMATION/OWNER DECLARATION**

THE ONLY WARRANTY ON THE VEHICLE IS THAT WHICH IS SUPPLIED BY THE VEHICLE MANUFACTURER, UNLESS THE SELLER, **LEBANON FORD**, FURNISHES BUYER WITH A SEPARATE WRITTEN WARRANTY, MADE BY SELLER ON ITS OWN BEHALF. IN ALL CASES EXCEPT SELLER'S SEPARATE WRITTEN WARRANTY, SELLER HEREBY EXPRESSLY DISCLAIMS ANY AND ALL WARRANTIES, EITHER EXPRESSED OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. THE PURCHASER, BY EXECUTION OF THIS CONTRACT, ACKNOWLEDGES THAT HE/SHE HAS READ THE CONTRACT AND AGREES TO ALL ITS TERMS AND CONDITIONS.

If the vehicle leased is a "used vehicle" as defined in The Federal Trade Commission Used Motor Vehicle Trade Regulation Rule, THE INFORMATION YOU SEE ON THE WINDOW FORM FOR THIS VEHICLE IS PART OF THIS CONTRACT. INFORMATION ON THE WINDOW FORM OVERRIDES ANY CONTRARY PROVISIONS IN THE CONTRACT OF SALE.

I/WE HEREBY CERTIFY THAT I/WE HAVE ACCEPTED DELIVERY OF THE VEHICLE, EITHER PHYSICALLY OR CONSTRUCTIVELY, THIS CONFIRMING MY/OUR OWNERSHIP EFFECTIVE THIS 7th DAY OF Feb

X \_\_\_\_\_  
Purchaser(s)

<b>TRADE-IN BALANCE OWED TO</b>		<b>TRADE-IN PAYOFF</b>	<b>N/A</b>
<input checked="" type="checkbox"/> SPOT DELIVERY Purchaser agrees that a Motor Vehicle Contingent Delivery Agreement and Modification to Purchaser's Installment and/or Security Agreement is part of this Vehicle Purchase Contract.		<b>BALANCE DUE</b>	<b>61936.10</b>
Initiate <b>X</b>			

**FOR OFFICE USE ONLY**

ACV. \_\_\_\_\_ UNPAID BALANCE OF CASH PRICE DUE FROM  
C. \_\_\_\_\_ NONE  
D.F.M. \_\_\_\_\_

\_\_\_\_\_  
purchaser initials DUE BILL is part of this contract  
\_\_\_\_\_  
purchaser initials HOLD CHECK agreement is part of this contract

ACCEPTED **LEBANON FORD**  
by \_\_\_\_\_